

APPENDIX 2

Analysis of Student expenses financed by URC 2011-12

	by RCL			Average cost per student		
	Northern	Scottish	Westminster	e-o	g-m	
Students: 50 in total						
35 recipients of a grant	11	3	21			
15 part timers on expenses only	10	1	4			
	<u>21</u>	<u>4</u>	<u>25</u>			
Expenses by category						
Travel Home to College				£29,034	753	507
Claimed by 40 students						
Paid at 25p per mile or actual cost.						
Can be 3x per year or 2x per week						
Travel on placement/internship				£30,008	182	779
Claimed by 34 students						
Paid at 45p per mile or actual cost						
Books and stationery				£1,967	131	n/a
Claimed by 9 part time students						
Computer grants				£3,837	33	95
Claimed by 11 students, mostly first-years						
Removal/resettlement grants/expenses				£5,790	n/a	165
5 awarded grant at start of course - total £5142						
5 claimed smaller sums, e.g. van hire						
Board and Lodging				£51,279	770	1,135
This varies by RCL and type of course:						
- At Northern this represents charges by Luther King House for accommodation, meal coupons and soft drink machines.						
- At Scottish it depends on the home base of the student and the location of their studies.						
- At Westminster these are the subsidised charges made to students not in full time residence, and meal plans for those who are.						
Flat/house rent (and Accommodation grants)				£81,149	0	2,319
This varies by RCL and individual circumstances, and is part of existing means testing						
- At Northern and Scottish it was paid to 5 grant students to help with rent/mortgage costs.						
- At Westminster, 5 students received allowances towards own-home mortgage, local market rental or manse rental on internship.						
Also 8 students living in College flats and houses received allowances towards the rent charged by the College.						
Total of identifiable costs				£203,064		
The remainder of the total of approx. £509k for these students disbursed in respect of 2011-12 represents the basic grants and dependents' allowances paid to the 35 grant students, an average of £8,750 per student.						8,750
Key:				Total	<u>1,869</u>	<u>13,750</u>
e-o expenses only						
g-m grant-maintained						