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N.B. Paper O as originally submitted is confidential. These are the conclusions of the Mission Council discussions on the 2013 budget.

MISSION COUNCIL RESOLUTIONS

23 March 2012

A. Mission Council, noting the budget priorities discussions at its November 2011 and March 2012 meetings, which all Committee Conveners have heard, recommends to General Assembly that:

- i) the Education and Learning Committee reduces its net expenditure by at least £200K for its 2013 budget;
- ii) the Ministries Committee reduces its net expenditure by at least £60K for its 2013 budget;
- iii) the Mission Committee reduces its net expenditure by at least £150K for its 2013 budget;
- iv) the Assembly Arrangements Committee reduces its net expenditure by at least £50K for its 2013 budget;
- v) the Youth and Children's Work Committee reduces its net expenditure by at least £100K for its 2013 budget;
- vi) the Communications and Editorial Committee reduces its net expenditure by at least £40K for its 2013 budget.

B. Mission Council thanks the Assembly Committees for the careful and professional work undertaken so far and requests them to continue work towards producing a draft 2013 budget based on the recommendations in Resolution A by the beginning of July 2012.